The Human Factor: Capacity & Capability



Girl Scouts - Great Rivers Council, Inc.

The Human Factor



Our organizational capacity & capability is reflected in the collective skill, knowledge and experience of our volunteer and paid staff.

People are our largest and most significant organizational asset:

- 8,500 volunteers (\$1.14M or 25% of operating budget)
- 60 paid staff (\$2.5 M or 57% of operating budget)

Provide the human resources necessary to effectively deliver the Girl Scout program to 22,000 (+/-) girls.

Capacity + Capability = Outcomes for Girls

Organizational Capacity – Great Rivers'

competency and ability to accomplish goals & outcomes for girls.



Organizational Capability – Great Rivers' ability to be responsive to stakeholders through evaluation and adaptation.

Organizational Design



Our organizational design was created to leverage individual and collective strengths through an infrastructure comprised of:

- A Staffing Structure which promotes flexibility, team work, and functional integration.
- **Systems** that guide and support best HR practices for paid and volunteer staff.
- Inclusive Culture environment and behavior needed to support organizational practices that value diversity reflected in our membership.
- Continuous Organizational Assessment allocating resources for research and organizational development to ensure the design and delivery of services result in effective program delivery for girls.

Staffing Structure: Flexibility, Teamwork, and Integration

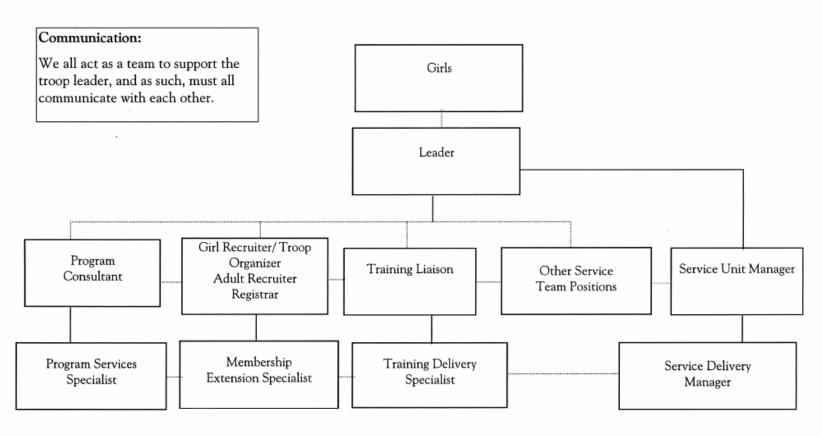
Great Rivers' paid / volunteer staff structure is designed to incorporate and facilitate specific "ways of work":

- Teamwork Facilitates collaboration and work product that reflect a holistic approach to supporting program and service delivery.
- Integration: Provides staff with the vehicle to contribute across functional / departmental lines to address organizational issues from a systemic perspective.
- Flexibility Recognizes "one size doesn't fit all;" allows work teams to be responsive to community / stakeholder needs.



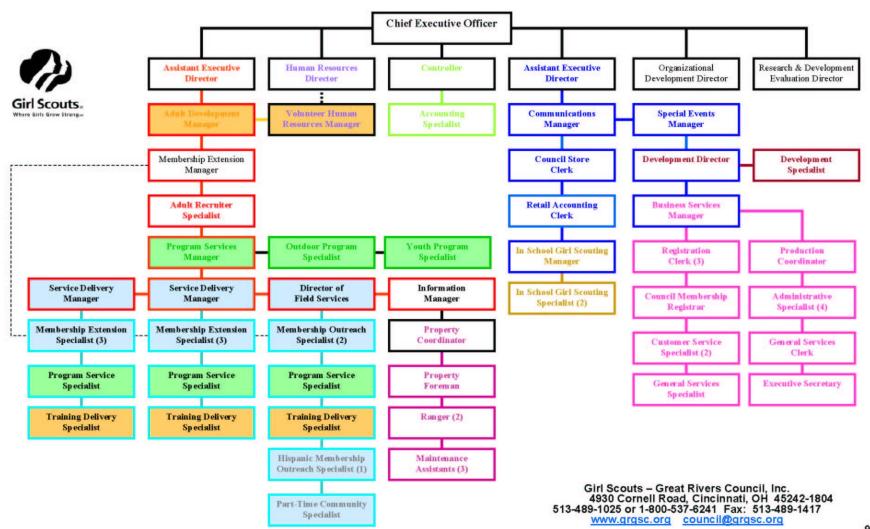
Girl Scouts - Great Rivers Council, Inc. 4930 Cornell Rd., Cincinnati, OH 45242-1804 513-489-1025 or 1-800-537-6241 FAX: 513-489-1417 www.grgsc.org council@grgsc.org

VOLUNTEER STRUCTURE



____ Appointment Relationship

Functional Support



Systems for Managing Human Capacity and Developing Organizational Capability

Systems designed to support and grow our human capacity have four characteristics:

- Quantify demanding performance targets that are tightly aligned with Great Rivers' aspirations and strategies.
- A volunteer management system that clearly defines accountabilities for attracting, managing and partnering with volunteers.
- Attract and retain staff, leadership and volunteers that represent extraordinary diverse backgrounds, experiences and skills.
- Support the process of continual improvement and organizational growth through functional integration and evaluation.

Primary Systems for Managing Human Capacity & Capability

Great Rivers continually invests resources in the planning, monitoring and evaluation of three systems used to manage its human assets:

- Service Delivery
- **Volunteer Program Management**
- Performance Management: Planning, Appraisal, and Development.



Service Delivery System



Great Rivers' service delivery system is unique. Based on research conducted in the early 90's we determined that our service delivery system design needed to:

- Eliminate unnecessary job requirements
- Use volunteer and paid staff more effectively to accomplish goals
- Re-align relationships between volunteer and paid staff

Service Delivery System

Our service delivery system facilitates the effective delivery of the services and resources needed to provide the Girl Scout program through:

- Direct support to volunteers through three cross-functional service delivery teams consisting of four team positions: Service Delivery Manager, Program Services Specialist, Training Delivery Specialist, and Membership Extension Specialist.
- Accountability within functional areas of expertise and the service delivery team.
- Hands-on expertise and direct support to volunteers
- Identifying the assets and needs of the communities we serve and responding to them by creating resources designed for their unique needs.

Volunteer Program Management

Since 1990, Great Rivers' 7 components of volunteer management have remained relevant within Girl Scouting and in the field of Volunteer Management:

- 1. Recruitment
- 2. Job Description
- 3. Application / Placement
- 4. Orientation / Training
- 5. Coaching / Leading / Feedback
- 6. Assessment / Retention
- 7. Recognition



Performance Management: Planning, Appraisal, and development



Great Rivers' Performance Management System involves:

- Day-to-day coaching and feedback
- Identification of and access to development
- Opportunities linked to core and job family competencies
- A formal performance management process through which both the council and employee can achieve their goals

Benefits of Performance Appraisal & Planning



Benefits the employee and the council in the following ways:

- Provides the employee with guidance & clearly defined expectations
- Creates a "line of sight" between an employee's actions and business results
- Provides an opportunity for continuous development of an individual's knowledge, skills, abilities, attributes and performance and is linked to career development & succession planning

Individual = Organizational Performance

The combination of accountabilities and goals form the basis for performance management.

JOB CONTENT

(Accountabilities are outlined on the job description)

PERFORMANCE REQUIREMENTS

(Individual goals are developed to support council's work)

PERFORMANCE IN POSITION

(Evaluation of goal attainment and competencies)

Continuous Organizational Assessment: Remaining Responsive & Adaptive

Great Rivers' commitment to continuous organizational assessment provides the methodology for effective service delivery to volunteers and a meaningful program experience for girls.

Great Rivers uses four assessment tools that have been developed over time to benchmark and monitor are effectiveness:

- 1. **Program Effectiveness** Outcome Measurement
- 2. Volunteer Personnel Survey Importance & Truth
- 3. **Service Delivery Effectiveness** Job Support & Satisfaction
- 4. **Cultural Audit** Organizational Environment, Behavior, and Practice

Participative Management



GRGSC'S Management Philosophy...

"We are very interested in and desirous of input from all of the council's paid and volunteer staff. Whether the contribution from the employee is in the form of a suggestion to improve productivity, to provide improved quality services, or to assist in the resolution of a conflict, it is valued."

Merging Capacities & Capabilities

Each of the four merging councils will contribute to forming and shaping the "council of the future"...and each one will have to increase its capacity to do so.

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Questions?



Thank You