

LOCATION	ITEM	Carry Forward Into 2020-2021	Budget 2020-2021
Cincinnati Girl Scout Center			
	Air Conditioners/Furnaces (1 per year)		\$10,500
	Renovations to Alarm System - New Vendor	\$20,000	
	Repairs to Fire Suppression System	\$6,000	
	Total	\$26,000	\$10,500
Dayton Girl Scout Center			
	Heat Pump Replacement (1 per year)	\$10,000	\$10,000
	Roof Repairs	\$10,000	
	Renovations to Alarm System - New Vendor	\$20,000	
	Total	\$40,000	\$10,000
Administrative Offices			
Council-wide	Laptops (35 x \$1200)		\$42,000
	Desktops (8 x \$800)		\$6,400
	Switches		\$1,500
	Total	\$0	\$49,900
Camp Butterworth			
Ranger Residence	Kitchen Renovation	\$8,000	
Freedom Lodge	Ejector Pump	\$6,500	
	Hot Water Tank	\$3,600	
Beehive	Convert Fuel to Propane		\$9,500
	Water Heater		\$3,600
Shelter & Bath Houses	Exterior Paint - 2		\$2,000
	Roof		\$4,000
In-the-Open	Tree Removal		\$5,000
	Total	\$18,100	\$24,100
Camp Libbey			
Ranger Residence	Bathroom Upgrade	\$6,500	
Administrative Building	HVAC Unit	\$7,500	
Archery Barn	Roof Replacement		\$8,000
Clusters	Water Heater		\$3,800
Woodlands	Exterior Paint - 6 Units		\$11,500
Tents Units	Paint 1 Shower House & 1 Shelter House	\$4,000	
	Hot Water Tank	\$3,600	
	Tents & Flies		\$14,000
	Shelter House Roof Replacement		\$5,000
	Replace Shower House Windows		\$2,500
	Appliances	\$3,000	
Pool	Roof replacement		\$4,000
	Pool Lift (Grant Possible)		\$4,000
Lift Station	Floor Vacuum	\$3,500	
	Grinder Pump		\$6,000
General	Tree Removal		\$3,500
	Mattresses		\$4,000
	Re-key buildings		\$6,000
	Total	\$28,100	\$72,300

Greenville Little House			
	Hot Water Tank	\$3,600	
	Fence Replacement		\$4,500
	Exterior Painting		\$14,000
Total		\$3,600	\$18,500
Camp Rolling Hills			
Rainbow Lodge	Hot Water Tank	\$3,600	
	Remodel Kitchen		\$25,000
Woodhull	Furnace		\$8,000
	Hot Water Tank		\$3,600
Maintenance Barn	Door Replacement		\$2,500
In-the-Open	Tree Removal		\$5,000
Total		\$3,600	\$44,100
Camp Stonybrook			
Ranger Residence	Bathroom Renovation		\$6,500
	Kitchen Renovation	\$10,000	
Tent Units	Cots	\$4,000	
	Platform Replacement		\$15,000
Red Bud Shelter	Roof & Chimney Repair/Replacement		
	Building Renovation		\$3,500
In-the-Open	Reconstruct Low Ropes Course		\$8,000
	Tree Removal		\$5,000
Total		\$14,000	\$38,000
Camp Whip Poor Will			
Ranger Residence	Bathroom/Shower Upgrade	\$10,000	
	Carpet/Flooring		\$8,000
	Generator		\$9,000
Evergreen	Furniture	\$5,000	
Cookie House	Furniture		\$5,000
Towhee	Exterior Deck & Patio		\$10,000
Dining Hall/Troop House	Furnace	\$8,000	\$8,000
	Furnace & A/C for Kitchen		\$10,500
Kitchen Shelters	Roof replacement (1 of 10)		\$4,000
	Refrigerators		\$2,000
Wagons	Covers		\$3,000
In-the-Open	Tree Removal		\$5,000
	Swinging Bridge/Fence Replacement		\$4,000
Program Enhancements	Trails Markers, Message boards, Reader Rails		\$75,000
Total		\$23,000	\$143,500
Woodhaven Campus			
Ranger House	Hot Water Tank		\$3,500
	Drainage & structural support		\$12,000
Administrative Center	Replace Siding & Paint Office & Garage (phase 2)		\$27,000
	Furnace		\$7,000
Sweetbriar	Replace Windows in Museum Center		\$4,400
	Refinish Dining Hall Floor		\$4,000
In-the-Open	Tree Removal		\$5,000
	Patch & Seal Parking Lot		\$5,800
	Drainage repair - County Mandated		\$50,000
Total		\$0	\$118,700

Equipment			
Camp Truck	Replacement Cycle-Camp Libbey		\$45,000
Zero Turn Mower	Replacement Cycle-Camp Woodhaven		\$10,000
Total			\$55,000
GRAND TOTAL		\$182,400	\$545,200

