

LOCATION	BUILDING NAME	ITEM	Year	2017	2009-2016
<b>Cincinnati Girl Scout Center</b>					
Cincinnati	GSC	Alarm System Upgrade	2017	\$ 12,000	
Cincinnati	GSC	Network server room cooling system replacement	2017	\$ 8,500	
Cincinnati	GSC	Roof replacement on old section	2016		\$ 21,000
Cincinnati	GSC	Air Conditioners/Furnaces (1 per year)	2010/16/17	\$ 8,500	\$ 20,500
			<b>Total</b>	<b>\$ 29,000</b>	<b>\$ 41,500</b>
<b>Dayton Girl Scout Center</b>					
Dayton	GSC	Exterior window trim painting	2017	\$ 8,000	
Dayton	GSC	Alarm upgrade	2017	\$ 5,000	
Dayton	GSC	Heat Pump replacement	2017	\$ 20,000	
Dayton	GSC	gravel for back entry and under tree house	2017	\$ 3,800	
Dayton	GSC	Refinish entry doors	2017	\$ 6,500	
Dayton	GSC	Replace Gutters - fix/replace damaged siding	2015		\$ 4,000
			<b>Total</b>	<b>\$ 43,300</b>	<b>\$ 4,000</b>
<b>Toledo Girl Scout Center</b>					
Toledo	GSC	Cooling tower replacement (Contingent on continuing ownership)	2017	\$ 4,000	\$ 20,000
			<b>Total</b>	<b>\$ 4,000</b>	<b>\$ 20,000</b>
<b>Greenville Little House</b>					
Greenville	Little House	Water heater (40 gal)	2016		\$ 1,500
Greenville	Little House	Tree Trimming, flag pole replacement, and new landscaping	2017	\$ 8,000	
			<b>Total</b>	<b>\$ 8,000</b>	<b>\$ 1,500</b>
<b>Administrative Offices</b>					
Administrative	Council Wide	Annual Furniture replacement	2016	\$ 4,000	\$ 4,000
Administrative	Council Wide	Epson Smart Projector	2016		\$ 2,700
Administrative	Council Wide	Credit Card readers (Shops)	2016		\$ 3,800
Administrative	Council Wide	Hard drives for back up servers	2016		\$ 2,400
Administrative	Council Wide	Laptops (40 x \$1000)	2017	\$ 40,000	
Administrative	Council Wide	Desktops (15 x \$750)	2017	\$ 11,250	
			<b>Total</b>	<b>\$ 55,250</b>	<b>\$ 12,900</b>
<b>Camp Butterworth</b>					
Butterworth	All Area's	New mattresses x50	2017	\$ 7,500	
Butterworth	All Area's	Tree Removal	2017	\$ 10,000	
Butterworth	All Area's	Replace fuel storage tanks	2016	\$ 7,500	\$ 3,250
Butterworth	Dining Hall	Replace ceiling D.H. kitchen	2016	\$ 5,500	
Butterworth	Dining Hall	New Kitchen flooring	2017	\$ 7,500	
Butterworth	Dining Hall	Refinish flooring Dining Hall	2015	\$ 8,000	
Butterworth	Friendship	Powerwash and Seal exterior	2017	\$ 3,500	
Butterworth	Pool	Replace Triton Sand Filter	2017	\$ 3,000	
Butterworth	Pool	Replace pool pump	2017	\$ 8,000	
Butterworth	Ranger	New flooring throughout ranger residence	2017	\$ 7,000	
Butterworth	Several locations	All units - replace tent platforms as needed	2015		\$ 4,800
Butterworth	Wagon Wheel	Roof Replacement	2017	\$ 8,000	
			<b>Total</b>	<b>\$ 75,500</b>	<b>\$ 8,050</b>
<b>Camp Libbey</b>					
Libbey	Clusters	Paint all ext. buildings	2017	\$ 14,000	
Libbey	Clusters	Chimney cap replacement x 3 and Dining Hall fireplace damper replacement	2017	\$ 3,500	
Libbey	Dining Hall	Remove asphalt in rear and replace with gravel	2017	\$ 2,000	
Libbey	Dining Hall	Floor refinish	2017	\$ 15,000	
Libbey	Env. Center	Paint the exterior of the environmental center	2017	\$ 6,500	
Libbey	Env. Center	York Train Furnace replacement 1/1/1986	2017	\$ 4,000	
Libbey	Health Admin Bldg.	Reseal and crack seal parking lots-cluster/admin/front entrance	2017	\$ 3,500	
Libbey	Jakata	Tent platforms	2017	\$ 20,000	
Libbey	Jakata	Hot water tank replacement	2017	\$ 3,500	
Libbey	Pool	Pool Equipment replacement	2017	\$ 5,000	
Libbey	Tent Units	Watzi, Frontier, and Sherwood shower house roofs	2017	\$ 9,500	
Libbey	Woodland	Replace 30 windows at Woodland sleeping cabins	2017	\$ 13,500	
			<b>Total</b>	<b>\$ 100,000</b>	<b>\$ -</b>

LOCATION	BUILDING NAME	ITEM	Year	2017	2009-2016
<b>Camp Rolling Hills</b>					
Rolling Hills	All Area's	Water Hydrant Install	2017	\$ 14,000	
Rolling Hills	Pool	pool house roof	2017	\$ 4,000	\$ 2,000
Rolling Hills	Ranger	Carpet replacement in ranger house	2017	\$ 5,000	
Rolling Hills	Wagons	5 canvas and fly replacement	2017	\$ 4,000	
Rolling Hills	Woodhull	Hot water tanks (2)	2016		\$ 1,200
Rolling Hills	Woodhull	Furnaces (2)	2016		\$ 12,500
			<b>Total</b>	<b>\$ 27,000</b>	<b>\$ 15,700</b>
<b>Camp Stonybrook</b>					
Stonybrook	Dining Hall	Double oven in kitchen	2017	\$ 13,000	
Stonybrook	Maintenance	Replace fuel storage tanks	2016/2017	\$ 7,500	\$ 3,250
Stonybrook	Ranger House	Replace furnace/ ac unit in ranger house	2017	\$ 8,500	
Stonybrook	Ranger House	Replace Leech Line	2016		\$ 2,500
Stonybrook	Several locations	Tent/Fly replacement(8)	2017	\$ 8,000	
			<b>Total</b>	<b>\$ 37,000</b>	<b>\$ 5,750</b>
<b>Camp Whip Poor Will</b>					
WPW	All Sites	Gutters - Evergreen, Ranger, Dining Hall	2017	\$ 6,000	
WPW	All Sites	Replacement picnic tables - camp wide	2017	\$ 4,000	
WPW	Camp Wide	Replace power line poles	2015		\$ 6,500
WPW	Dining Hall	Furnace	2016		\$ 5,200
WPW	Dining Hall	Furnace Replacement	2017	\$ 6,000	
WPW	Dining Hall	Tables (20)			\$ 3,500
WPW	Equipment	Golf cart	2017	\$ 5,000	
WPW	Equipment	Trailer	2017	\$ 5,500	
WPW	Evergreen	Furniture	2017	\$ 5,000	
WPW	Main Camp	Asphalt entry installation	2017	\$ 14,500	
WPW	Ranger	Fence Replacement			\$ 2,800
WPW	Ranger	Replace tracks on Bobcat	2015		\$ 2,000
WPW	Several locations	Tree Removal - Ash Borer Issue/power line maintenance	2015		\$ 3,000
WPW	Towhee	Renovation	2017	\$ 43,500	
WPW	Cookie	Remodeling Bathrooms	2016/17	\$ 14,000	\$ 6,500
			<b>Total</b>	<b>\$ 103,500</b>	<b>\$ 29,500</b>
<b>Camp Woodhaven Campus</b>					
WPC	Camp	Fence Repairs/ Replacement	2017	\$ 7,500	
WPC	Camp	Woodpecker damage repair	2017	\$ 3,000	
WPC	Duffy Lodge	Refinish deck	2017	\$ 12,000	
Lima	GSC	Replace concrete sidewalk	2017	\$ 4,500	
Lima	GSC	Tree Removal	2017	\$ 3,000	
Lima	GSC	Furnace	2016		\$ 9,000
WPC	Ranger	Ranger House Carpet	2017	\$ 4,100	
WPC	Sweetbriar	Shower valve replacement	2017	\$ 2,500	
WPC	Sweetbriar	Furnace Replacement (As needed)	2012		\$ 2,800
			<b>Total</b>	<b>\$ 36,600</b>	<b>\$ 11,800</b>
<b>GRAND TOTAL</b>				<b>\$ 519,150</b>	<b>\$ 150,700</b>

Grant funding for refinishing Dining Hall floors at Camp Libbey \$ (15,000.00)  
 Funds to be released for improvements at Camp Woodhaven \$ (35,000.00)  
 Funds remaining from previous year's projects \$ (25,544.00)

NOTE: Final settlement figures from the tornado at Camp Stonybrook are still being negotiated. Prior to the June storm, negotiations had begun for thinning the woodlands and the removal of a large number of dead trees. The storm damage to Stonybrook's woodland has made this even more urgent. The proceeds from the insurance settlement combined with these proceeds will fund the replacement of roofs at the Dining Hall, Director's Cabin, Ranger Residence, various latrines, tent platforms, Cedar Crest Shelter, replacement tents and drainage and roadway repairs, as well as the items listed above for Camp Stonybrook. The expectation would be that \$65,000 - \$75,000 remain and be available to fund other capital projects.

\$ (105,000.00)

**\$ 338,606.00**