

Location	Item	Year	2015	2008-2014 (carry over)
Butterworth	Replace griddle and stove at DH	2015	8000	
Butterworth	Beehive -- Repair Foundation /Floor	2015	4,400	
Butterworth	Paint the pool	2015	2500	
Butterworth	Hazardous tree removal	2015	7000	
Butterworth	Roof Beehive Lodge	2015	8000	
Butterworth	Water Softener for main camp line	2015	7000	
Butterworth	All units - replace tent platforms as needed	2015	4800	
Butterworth	Freedom Lodge - Replace existing deck and fire escape at rear of building	2013		3500
Butterworth	Tent Sites Bed Replacements (30)	2009		6000
Butterworth	Renovate kitchen and main restroom	2012		4500
<b>BUTTERWORTH TOTAL</b>			<b>\$41,700</b>	<b>\$14,000</b>
Libbey	Tents- Platforms	2015	5200	
Libbey	replace cedar siding in Woodland 3 units at \$3800	2015	11400	
Libbey	tent unit hot water heaters	2012		6000
Libbey	Sewage lift station -- parts replacement ( <i>pump stations at end of useful life -- so replace one / year</i> )	2013/14		12000
<b>LIBBEY TOTAL</b>			<b>\$16,600</b>	<b>\$18,000</b>
Rolling Hills	Pool Robot	2015	2500	
Rolling Hills	Furnace/AC replacement at ranger house	2015	6000	
Rolling Hills	Tent Platforms with Tents & Awnings	2015	6800	
Rolling Hills	Refrigerator in Woodhull - 2-	2013		1000
Rolling Hills	Refrigerator w/ice maker Rainbow	2013		1300
<b>ROLLING HILLS TOTAL</b>			<b>\$15,300</b>	<b>\$2,300</b>
Stonybrook	New screens (Both lodges);storm windows (Ranger's house)	2012	4000	3500
Stonybrook	New gutters and fascia for ranger residence	2012		1500
Stonybrook	Kitchen Remodel (flooring; plumbing)	2013		4000
<b>STONYBROOK TOTAL</b>			<b>\$4,000</b>	<b>\$9,000</b>
WPC	Hazardouse Tree Removal	2015	7500	
WPC	Truck w/plow	2015	35000	
WPC	Tractor forks	2015	1500	
WPC	Sweetbriar Furnace Replacement	2012		2800
<b>WOODHAVEN TOTAL</b>			<b>\$44,000</b>	<b>\$2,800</b>
WPW	Replacing power line poles	2015	6500	
WPW	Repair/Replace Septic System at Mary Rollins	2015	25000	
WPW	Mary Rollins / troop house wooded deck	2015	13500	
WPW	Tracks for Bobcat need replaced	2015	2000	
WPW	Tree Removal - Ash Borer/ power line maintenance	2015	3000	
WPW	New Mattresses (60) Troop House & Sherwood	2012		4600
WPW	Dining Hall Tables (20)	2014		3500
WPW	Ranger house cabinet replacement	2014		8000
WPW	Kitchen shelters reroofed (3)	2014		7000
WPW	Replace Platform (Sassy tent unit - 4)	2014		5000
WPW	Mary Rollins Dining roof replacement	2014		25000
WPW	Refrigerator replacement (4 units -as needed)	2013		3200
<b>WHIP POOR WILL TOTAL</b>			<b>\$50,000</b>	<b>\$56,300</b>

Location	Item	Year	2015	2008-2014 (carry over)
Administration	Appraisals (4 administrative centers)	2015	20000	
Administration	Purchase office furniture regionally (annual)	2015	4,000	
Administration	POE Switches - BW	2015	14000	
Administration	Scanners for Shop Inventory	2015	1800	
Administration	New Printer Lima	2015	1250	
Administration	Laptops (40@\$1000) - annual replacement cycle	2015	40000	
Administration	POE - switches Dayton	2015	14000	
Administration	Exchange Servers (3 x \$1000 ea)	2013		3000
Administration	HR- Fingerprinting Equip/ Software Upgrade	2014		5400
Administration	Main Domain Controller Servers (3x4000)-replace	2014		12000
Administrative	Fiber Bundle Install	2013		8000
<b>ADMINISTRATIVE COMPUTERS/ TECHNOLOGY TOTAL</b>			<b>\$95,050</b>	<b>\$28,400</b>
Cincinnati GSC	Paint interior	2014		15000
Cincinnati GSC	Air Conditioners (2 @ \$2500 each)	2010/12		12000
Cincinnati GSC	Parking Lot Seal	2014		7500
<b>CINCINNATI GSC TOTAL</b>			<b>\$0</b>	<b>\$34,500</b>
Lake Pointe	Basic Renovation -- Lower Level (volunteer side)	2013		57000
Lake Pointe	Basic Renovation -- 2 suites rear bldg	2013		10000
<b>LAKE POINTE PROPERTY</b>			<b>\$0</b>	<b>\$67,000</b>
DaytonGSC	Replace 3 ton heat pump	2015	4,500	
DaytonGSC	Overflow parking access road addition (in conjunction with agreement with DPS)	2015	4,000	
DaytonGSC	Replace 10 ton compressor	2015	16,000	
DaytonGSC	Replace Gutters/ fix/ replace damaged siding	2015	4000	
Dayton GSC	Paint west side of building - green seal products	2014		8500
<b>DAYTON GSC TOTAL</b>			<b>\$28,500</b>	<b>\$8,500</b>
Lima GSC	Gutter replacement	2015	7100	
Lima GSC	Reroof GSC	2015	37000	2000
Lima GSC	Install new lighting in center section of GSC	2015		4000
<b>LIMA GSC TOTAL</b>			<b>\$44,100</b>	<b>\$6,000</b>
<b>TOLEDO GSC TOTAL</b>			<b>\$0</b>	<b>\$0</b>
Little House	Couch and Chair	2015	\$2,200	
<b>GREENVILLE LITTLE HOUSE</b>			<b>\$2,200</b>	<b>\$0</b>
<b>GRAND TOTAL</b>			<b>\$341,450</b>	<b>\$246,800</b>