

Girl Scouts of Western Ohio  
2013 Capital Projects List

Document 5

LOCATION	ITEM	YEAR	2013	2008-2012
Butterworth	Bottom of pool painted	2013	\$3,500	
Butterworth	New furnace ranger residence	2013	\$5,000	
Butterworth	New bushhog for big tractor	2013	\$4,000	
Butterworth	Gravel for roads - all of camp	2013	\$2,500	
Butterworth	Resurface main road and driveway	2013	\$2,500	
Butterworth	Pool filter baffles replacement	2013	\$4,000	
Butterworth	Freedom Lodge - replace existing deck and fire escape at rear of building	2013	\$3,500	
Butterworth	New signage	2013	\$3,000	
Butterworth	Tent sites bed replacements (30)	2009		\$6,000
Butterworth	Beehive - renovate kitchen and main restroom	2012		\$4,500
Butterworth	Beehive - furnace replacement	2012		\$5,600
Butterworth	Seasons - carpet replacement w/tile	2012		\$1,500
<b>Butterworth Total</b>			<b>\$28,000</b>	<b>\$17,600</b>
Libbey	Entrance doors at the pool	2013	\$3,500	
Libbey	Sewage lift station - parts replacement	2013	\$3,000	
Libbey	Dead/dying ash tree removal	2013	\$1,500	
Libbey	Front/back porch at pool	2013	\$7,500	
Libbey	Pool deck replacement	2013	\$25,000	
Libbey	New signage (council identifier sign on camp road)	2013	\$1,500	
Libbey	Linden House - replace furnaces	2012		\$3,500
Libbey	Low Lodge furnace	2012		\$3,500
Libbey	Tent unit hot water heaters	2012		\$6,000
Libbey	Tree removal - ash borer Issue (continued)	2012		\$3,000
<b>Libbey Total</b>			<b>\$42,000</b>	<b>\$16,000</b>
Myerah	Lake House renovation	2012		\$3,000
<b>Myerah Total</b>			<b>\$0</b>	<b>\$3,000</b>
Rolling Hills	4x4 truck with plow kit/toolbox	2013	\$30,000	
Rolling Hills	Foundation repair - Rainbow Lodge	2013	\$4,000	
Rolling Hills	Refrigerator in Woodhull (2)	2013	\$1,000	
Rolling Hills	Refrigerator w/ice maker - Rainbow Lodge	2013	\$1,300	
Rolling Hills	Woodhull Lodge - Install new flooring in center section	2012/13	\$4,100	\$2,400
Rolling Hills	Woodhull Lodge - Replace 6 exterior doors	2012		\$12,000
Rolling Hills	Rainbow Lodge - Replace carpet	2012/13	\$2,000	\$6,400
Rolling Hills	Rainbow Lodge - Replace ceiling over porch	2012/13	\$1,500	\$3,800
Rolling Hills	Rainbow Lodge - Repair/replace porch roof	2012/13	\$1,500	\$2,500
<b>Rolling Hills Total</b>			<b>\$45,400</b>	<b>\$27,100</b>
Stonybrook	Privacy fence at ranger house	2013	\$2,000	
Stonybrook	Carpet replacement in ranger house	2014	\$3,000	
Stonybrook	Kitchen improvements (flooring, plumbing) ranger house	2013	\$4,000	
Stonybrook	Fix pool pipes/backflow preventer/repair pool floor	2013	\$18,000	
Stonybrook	New signage	2013	\$3,000	
Stonybrook	Paint kitchen shelters	2012		\$5,000
Stonybrook	New gutters and fascia for ranger residence	2012		\$1,500
Stonybrook	New screens (both lodges) and storm windows (Ranger's house)	2012		\$3,500
Stonybrook	Tent canvas and flies (6)	2012		\$4,000
Stonybrook	New paint in lodges and dining hall	2012		\$5,000
<b>Stonybrook Total</b>			<b>\$30,000</b>	<b>\$19,000</b>
WPC	Install low challenge course	2013	\$1,500	
WPC	How House metal roof replacement	2013	\$1,500	
WPC	Replace windows/shades at Sweetbriar	2013	\$5,500	
WPC	Sweetbriar mattresses for bunks	2013	\$4,800	
WPC	Sweetbriar furnace replacement	2012		\$2,800
<b>Woodhaven Total</b>			<b>\$13,300</b>	<b>\$2,800</b>

Girl Scouts of Western Ohio  
2013 Capital Projects List

Document 5

LOCATION	ITEM	YEAR	2013	2008-2012
WPW	Pool robot	2013	\$1,800	
WPW	Towhee furnace replacement	2013	\$6,000	
WPW	Towhee lodge roof	2013	\$6,000	
WPW	New signage	2013	\$3,000	
WPW	Refrigerator replacement (4 units)	2013	\$3,200	
WPW	Tractor 4 X 4	2013	\$25,000	
WPW	Fernwood Cabin electric heat	2012		\$3,000
WPW	Evergreen hot water tanks (2) replacement	2012		\$14,000
WPW	New mattresses (60) Troop House & Sherwood	2012		\$4,600
<b>Whip Poor Will Total</b>			<b>\$45,000</b>	<b>\$21,600</b>
Administration	Exchange servers (3 x \$1000)	2013	\$3,000	
Administration	UPS battery backup - Cincinnati	2013	\$3,000	
Administration	UPS battery backup - Dayton	2013	\$3,000	
Administration	UPS battery backup - Lima	2013	\$1,500	
Administrative	Laptops and desktops - annual replacement cycle	2013	\$45,000	
Administrative	Domain controller servers (2 x \$4000)	2013	\$8,000	
Administrative	Lima wireless	2013	\$1,500	
Administrative	Fiber bundle install	2013	\$8,000	
<b>Administrative Computers/Technology Total</b>			<b>\$73,000</b>	<b>\$0</b>
Cincinnati GSC	Air conditioner	2013	\$5,000	
Cincinnati GSC	Air conditioners (2 x \$2500)	2010/12		\$7,000
<b>Cincinnati GSC Total</b>			<b>\$5,000</b>	<b>\$7,000</b>
Lake Pointe	Basic renovation - lower level (volunteer side & staff side)	2013	\$57,000	
Lake Pointe	Basic renovation - 2 suites rear building	2013	\$10,000	
<b>Lake Pointe Property Total</b>			<b>\$67,000</b>	
Dayton GSC	Reseal cork floors	2013	\$5,500	
Dayton GSC	Seal parking lot/add gravel	2013	\$4,000	
Dayton GSC	New signage	2013	\$5,000	
Dayton GSC	Front entry - cladding system	2012		\$6,500
Dayton GSC	Stair steps to basement - concrete steps-follow slope w/wood handrail	2012		\$9,700
Dayton GSC	Rip-Rap for creek head erosion	2012		\$6,500
<b>Dayton GSC Total</b>			<b>\$14,500</b>	<b>\$22,700</b>
Lima GSC	New signage	2013	\$5,000	
Lima GSC	Air conditioner for the building	2012		\$3,500
Lima GSC	Install new lighting in center section of office	2012		\$4,000
Lima GSC	Reroof building	2012		\$2,000
<b>Lima GSC Total</b>			<b>\$5,000</b>	<b>\$9,500</b>
Toledo GSC	Reseal parking Lot	2012/13	\$4,000	\$4,500
Toledo GSC	New signage	2010/13	\$5,000	
Toledo GSC	Light fixture replacement	2008		\$5,000
Toledo GSC	Appliance replacement	2008		\$2,000
Toledo GSC	Zone sensor controls upgrade (central thermostat, wiring & pump relay switches)	2012		\$3,785
<b>Toledo Little House</b>				
Toledo Little House	Mattresses/covers	2013	\$2,000	
Toledo Little House	Air conditioner replacement	2008		\$5,000
Toledo Little House	Carpeting replacement	2008		\$5,000
Toledo Little House	Vinyl flooring replacement	2008		\$2,500
Toledo Little House	Appliance replacement	2008		\$1,000
<b>Toledo Total</b>			<b>\$11,000</b>	<b>\$24,285</b>
<b>GRAND TOTAL</b>			<b>\$379,200</b>	<b>\$170,585</b>