

LOCATION	ITEM	YEAR	2012	2008-2011
Butterworth	Tent Sites Bed Replacements (30)	2009		6,000
Butterworth	Beehive - renovate kitchen and main restroom	2012	4,500	
Butterworth	Beehive Furnance Replacement	2012/ASAP	5,600	
Butterworth	Dining Hall Roof Replacement	2011		12,000
Butterworth	Seasons Carpet Replacement	2012	1,500	
Butterworth	Ranger's Residence Roof Replacement	2011/2012	5,000	7,000
Butterworth	Utility Poles Removal (Old)	2009		
Butterworth	Zero Turn Mower	2012	17,000	
<b>BUTTERWORTH TOTAL</b>			<b>33,600</b>	<b>25,000</b>
Libbey	Blackwell --Replace windows	2012	7,800	
Libbey	Linden House - replace furnace	2012	1,750	
Libbey	Low Lodge furnace	2012	3,500	
Libbey	Ranger Shop --Replace roof shingles	2012	8,400	
Libbey	Tables for Buildings (6 @ \$585)	2009		3,510
Libbey	Dining Hall - Stain Exterior (Contracted Work)	2012	7,150	
Libbey	Parking lot sealing-crack filling	2012	3,650	
Libbey	Light fixtures replacement	2012	5,000	
Libbey	Tent Platform Replacement	2011		3,000
Libbey	Tent unit hot water heaters	2012	6,000	
Libbey	Covered Wagons - Replace Decks	2011-2012	2,500	
Libbey	Tree Removal - Ash Borer Issue (Continued)	2012	3,000	
Libbey	Paint pool floor	2012	6,675	
Libbey	Automated Pool Floor Cleaner	2012	3,500	
Libbey	DH - Replacement food bar	2012	1,350	
<b>LIBBEY TOTAL</b>			<b>60,275</b>	<b>6,510</b>
Myeerah	Lake House Renovation	2012	3,000	
Myeerah	Camp Lodge Ceiling Repair @ Fireplace	2012	2,500	
<b>MYEERAH TOTAL</b>			<b>5,500</b>	<b>-</b>
Rolling Hills	Woodhull Lodge - Install new vinyl flooring in center section	2012	2,400	
Rolling Hills	Woodhull Lodge - Replace 6 exterior doors	2012	12,000	
Rolling Hills	Rainbow Lodge - Replace carpet	2012	6,400	
Rolling Hills	Rainbow Lodge - Replace ceiling over porch	2012	1,800	
Rolling Hills	Rainbow Lodge - Repair/ replace porch roof	2012	2,500	
Rolling Hills	Tent Platforms with Tents & Awnings (2)	2010		4,000
Rolling Hills	Commercial Mower	2009		13,000
<b>ROLLING HILLS TOTAL</b>			<b>25,100</b>	<b>17,000</b>
Stonybrook	New mattresses and bed frames	2012	5,000	
Stonybrook	Paint kitchen shelters	2012	5,000	
Stonybrook	New gutters and fascia for ranger residence	2012	1,500	
Stonybrook	New screens (Both lodges) and storm windows (Rangers house)	2012	3,500	
Stonybrook	Tent Canvas and flys (4)	2012	4,000	
Stonybrook	Tent Platform Rebuilds (Railings)	2011		1,500
Stonybrook	New Deck & Railings-Bridge to Cedar Crest	2011		1,500
Stonybrook	Garage Door & Opener for Ranger Residence	2011		1,000
Stonybrook	Floor & Trim in Ranger's Home	2010		3,500
Stonybrook	New paint in lodges and dining hall	2012	5,000	
Stonybrook	EZ Manual Pool Wheekchair Lift	2012	1,588	
Stonybrook	Woodchipper	2012	2,000	
<b>STONYBROOK TOTAL</b>			<b>27,588</b>	<b>7,500</b>
WPC	Sweetbriar Exterior (Glass) Door Replacements (3)	2009		5,000
WPC	Sweetbriar Furnace Replacement	2012	2,800	
WPC	Sweetbriar Bunk Bed Replacement	2012	8,000	
WPC	Inclement Weather Cab for Tractor	2012	5,200	
<b>WOODHAVEN TOTAL</b>			<b>16,000</b>	<b>5,000</b>

LOCATION	ITEM	YEAR	2012	2008-2011
WPW	Mary Rollins wooden walkway	2012	8,000	
WPW	Fernwood Cabin electric heat	2012	3,000	
WPW	Evergreen Hot Water Tanks (2) Replacement	2012	14,000	
WPW	Towhee Foundation & Basement Wall Repairs	2011		15,000
WPW	New Mattresses (60) Troop House & Sherwood	2012	4,600	
WPW	DH/ Kitchen Metal Door & Frame Replacements	2010		3,500
WPW	Kitchen shelters re-roofed (3)	2012	6,000	
WPW	Treehouse Deck & Walkway Repairs	2012	10,000	
WPW	Tent Platforms - Replace or Rebuild (6)	2009		7,000
WPW	Wagon Decks (2) Replacement	2011		3,500
WPW	Rangers Residence HVAC Components Replacement	2010		9,000
WPW	Rangers house septic/repair	2012	9,000	
WPW	Pond Aerator Pump / Fountain	2012	2,000	
WPW	Water Pressure Regulator Valve & Control - Main Line	2010		3,500
WPW	Power Lines Upgrades - Poles, Transformers, etc.	2010		12,000
WPW	Bridge Repairs & Replacements	2008		3,000
<b>WHIP POOR WILL TOTAL</b>			<b>56,600</b>	<b>56,500</b>
Administration GSC	New Printer	2011		2,000
Administration GSC	Replace Computers - Laptops & Desktops	2011		40,000
Administration GSC	Server with Tape Drive	2011		22,000
Administration GSC	Computer Switches	2011		4,500
Administration GSC	Phone System & 4 Routers to connect phone system - 4 offices	2010-12		166,000
Administration GSC	HR- Fingerprinting Equip/ Software Upgrade	2012	5,400	
Administrative	Laptops (40 x \$1000)	2012	40,000	
Administrative	Desktops (10 x \$750)	2012	7,500	
Administrative	Servers (3 x \$4000) Dayton, Lima, Toledo	2012	12,000	
Administrative	Printer - Lima	2012	1,000	
Administrative	Servers -Cinti. (3 x \$6700); includes software	2012	20,100	
Administrative	Switches (4 x \$2500); 2-Dayton & 2-Lima	2012	10,000	
<b>ADMINISTRATIVE CENTER TOTAL</b>			<b>96,000</b>	<b>234,500</b>
Cincinnati GSC	Air Conditioners (2 @ \$2500 each)	2010/12	2,000	5,000
<b>CINCINNATI GSC TOTAL</b>			<b>2,000</b>	<b>5,000</b>
Dayton GSC	Front Entry -- cladding system system	2012	6,500	
Dayton GSC	Stair-Steps to Basement - concrete steps-follow slope w/ wood handrail	2012	9,700	
Dayton GSC	Rip-Rap for Creek Head Erosion	2012		6,500
<b>DAYTON GSC TOTAL</b>			<b>16,200</b>	<b>6,500</b>
Lima GSC	1 - A/C unit for the building	2012	3,500	
Lima GSC	Install new lighting in center section of GSC	2012	4,000	
Lima GSC	Reroof GSC	2012	2,000	
Lima GSC	Reseal driveway front to rear	2012	7,500	
<b>LIMA GSC TOTAL</b>			<b>17,000</b>	<b>-</b>
Toledo GSC	Office Chairs (25 ea.- 2012) & Conference Room Furniture	2010-12	2,500	
Toledo GSC	Light Fixture Replacement	2008		5,000
Toledo GSC	Appliance Replacement	2008		2,000
Toledo GSC	Floor Buffer (side by side floor machine)	2012	1,200	
Toledo GSC	Zone Sensor Controls Upgrade (central thermostat, wiring and pump relay switches)	2012	3,785	
Toledo GSC	Reseal Parking Lot	2008/12	1,500	3,000
<b>Toledo Little House</b>				
Toledo Little House	Air Conditioner Replacement	2008		5,000
Toledo Little House	Carpeting Replacement	2008		5,000
Toledo Little House	Vinyl Flooring Replacement	2008		2,500
Toledo Little House	Appliance Replacement	2008		1,000
<b>TOLEDO GSC TOTAL</b>			<b>8,985</b>	<b>23,500</b>
<b>GRAND TOTAL</b>			<b>364,848</b>	<b>387,010</b>