

**GIRL SCOUTS OF WESTERN OHIO
2010 CAMPER DAYS REPORT**

Event Type	Camping Properties									Total	Type % of Grand Total
	BW	GN	LIB	LDU	MY	RH	SB	WH	WPW		
Day Campers	1,668	0	2,203	0	524	662	2,286	664	1,092	9,099	13.53%
Troop Camping	347	0	50	0	41	106	551	23	262	1,380	2.05%
Training	152	0	44	0	0	36	66	0	54	352	0.52%
Program Offering	775	0	1,953	0	421	215	1,130	387	346	5,227	7.77%
Service Unit Function	376	0	125	0	0	302	514	170	390	1,877	2.79%
Other Function	18	0	31	0	62	3	25	84	40	263	0.39%
Overnight Campers	9,416	0	5,607	0	481	925	6,990	653	13,237	37,309	55.47%
Troop Camping	6,825	0	2,509	0	368	414	3,318	317	3,628	17,379	25.84%
Training	50	0	642	0	8	0	98	0	148	946	1.41%
Program Offering	0	0	1,356	0	26	0	876	21	1,528	3,807	5.66%
Service Unit Function	2,541	0	976	0	79	511	2,548	315	7,783	14,753	21.93%
Other Function	0	0	124	0	0	0	150	0	150	424	0.63%
Summer Camp Offerings	0	0	5,163	0	126	0	5,349	0	2,352	12,990	19.31%
Day Camp & Let's Just Play	0	0	918	0	0	0	439	0	0	1,357	2.02%
Residence Camp	0	0	3,705	0	126	0	1,910	0	2,352	8,093	12.03%
TAC Program	0	0	540	0	0	0	3,000	0	0	3,540	5.26%
Out of Council Groups	132	0	760	0	743	1,169	280	4,232	551	7,867	11.70%
Girl Scout	3	0	0	0	245	215	280	0	48	791	1.18%
Non-Scout	129	0	760	0	498	954	0	4,232	503	7,076	10.52%
Grand Total	11,216	0	13,733	0	1,874	2,756	14,905	5,549	17,232	67,265	
Site % of Grand Total	16.67%	0.00%	20.42%	0.00%	2.79%	4.10%	22.16%	8.25%	25.62%		
GSWO Only Total	11,084	0	12,973	0	1,131	1,587	14,625	1,317	16,681	59,398	
Site % of GSWO	18.66%	0.00%	21.84%	0.00%	1.90%	2.67%	24.62%	2.22%	28.08%		
Site % of Out of Council	1.68%	0.00%	9.66%	0.00%	9.44%	14.86%	3.56%	53.79%	7.00%		
2009 Total Usage	6,807	0	12,431	0	3,866	9,149	9,537	6,384	13,585	61,759	
2010 vs. 2009 Variance	4,409	0	1,302	0	(1,992)	(6,393)	5,368	(835)	3,647	5,506	
2010 vs. 2009 Variance %	64.77%	#DIV/0!	10.47%	#DIV/0!	-51.53%	-69.88%	56.29%	-13.08%	26.85%	8.92%	
Day Usage Capacity	534	152	696	132	235	268	446	270	510	3,243	
Seasonal Overnight Capacity	336	88	296	124	180	218	246	44	434	1,966	
Winter Overnight Capacity	132	60	148	24	85	114	118	44	128	853	
Total Yearly Overnight Capacity	47,172	13,804	43,364	16,000	26,085	32,222	35,754	7,700	58,508	280,609	
GSWO Usage % T.Y.O. Capacity	23.50%	0.00%	29.92%	0.00%	4.34%	4.93%	40.90%	17.10%	28.51%	21.17%	
Total Calendar Year Expenses	\$62,597	\$6,315	\$155,901	\$6,935	\$33,811	\$48,610	\$72,286	\$35,400	\$71,386	\$493,241	
Cost / Camper Day	\$5.65	#DIV/0!	\$12.02	#DIV/0!	\$29.89	\$30.63	\$4.94	\$26.88	\$4.28	\$16.33	

T.Y.O. Capacity Formula = Winter Overnight Capacity x 175 + (Seasonal Overnight Capacity - Winter Overnight Capacity) x 118

Days Calculation for Yearly Figures = Fri & Sat Jan-May and Sep-Dec (72) Spring Break Week (5) June - Last Friday in Aug (88) Pre-Christmas Week (5) Monday Holidays (5)

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Explanation of 118 Figure in T.Y.O. Formula = June - Last Friday in August Days (88) + Friday and Saturday nights in May, September, and October (30)

Event Type	Regional Service Centers*				Total	Type % of Grand Total	Little Houses		Total	Type % of Grand Total
	Lima	Cincinnati	Toledo	Dayton			Greenville	Toldeo		
Day Campers	366	0	898	14,624	15,888	85.67%	1,029	954	1,983	67.79%
Troop Camping	0	0	0	4,751	4,751	25.62%	773	570	1,343	45.91%
Training	61	0	129	2,845	3,035	16.37%	0	0	0	0.00%
Program Offering	128	0	682	3,711	4,521	24.38%	0	204	204	6.97%
Service Unit Function	50	0	15	2,177	2,242	12.09%	216	120	336	11.49%
Other Function	127	0	72	1,140	1,339	7.22%	40	60	100	3.42%
Overnight Campers	0	0	0	1,102	1,102	5.94%	342	0	342	11.69%
Troop Camping	0	0	0	740	740	3.99%	342	0	342	11.69%
Program Offering	0	0	0	362	362	1.95%	0	0	0	0.00%
Out of Council Groups	0	0	110	1,445	1,555	8.39%	0	600	600	20.51%
Girl Scout	0	0	0	30	30	0.16%	0	0	0	0.00%
Non-Scout	0	0	110	1,415	1,525	8.22%	0	600	600	20.51%
Grand Total	366	0	0	17,171	18,545		1,371	1,554	2,925	
Site % of Grand Total	1.97%	0.00%	0.00%	92.59%			46.87%	53.13%		
GSWO Only Total	366	0	898	15,726	16,990		1,371	954	2,325	
Site % of GSWO	2.15%	0.00%	5.29%	92.56%			58.97%	41.03%		
Site % of Out of Council	0.00%	0.00%	7.07%	92.93%			0.00%	100.00%		
2009 Total Usage	0	0	2,244	12,637	14,881		2730	2701	5,431	
2010 vs. 2009 Variance	366	0	(2,244)	4,534	3,664		(1,359)	(1,147)	(2,506)	
2010 vs. 2009 Variance %	#DIV/0!	#DIV/0!	-100.00%	35.88%	24.62%		-49.78%	-42.47%	-46.14%	
	\$71,899.00	\$118,811	\$116,566.00	\$93,200			\$11,800.00			
Cost / Camper Day	\$196.45	#DIV/0!	\$129.81	\$5.93	#DIV/0!		\$8.61	\$0.00	\$0.00	

* Dayton is the only service center that regularly schedules troop / group use, so a comparison of usage or cost/ camper day is not meaningful for service centers.

Regional Data	AR	BT	GR	MV	GSWO
Camps	7,423	19,988	26,121	13,733	67,265
Service & Program Centers	366	18,542	0	1,554	20,462
Grand Total	7,789	38,530	26,121	15,287	87,727
% of Grand Total	8.88%	43.92%	29.78%	17.43%	

Camp Greene and Camp Ladigrau were rested during 2009 and 2010.

Educational Outreach Day Camp figures are included in the day camp line.

No paid staff hours for residence or TAC programs (Whip-Poor-Will, Stonybrook, and Libbey) are included in the 2009 and 2010 figures above.

Paid staff usage of all facilities is not included in the 2009 and 2010 figures above.